

FY25 Unallocated Funding Summary
Total and by focus/priority area

Each year, the Trust's budget contains a certain amount of funding that is designated for a defined purpose but is not allocated to a specific agency. These undesignated funds are awarded throughout the fiscal year, depending on grant amount, by the full board of Trustees, the Program & Planning Committee, or the Chief Executive Officer, as outlined in the Trust's charters.

The information below illustrates the amount of undesignated funding proposed in the FY25 budget, both as a total amount and broken out by focus or priority areas.

Total Trust Budget

Total FY25 Budget	\$39,614,700
FY25 Non-Focus Area unallocated funding	\$11,240,500
Percentage of FY25 Non-Focus Area funding that is unallocated	28%

Non-Focus Area Allocations

Total FY25 Non-Focus Area Budget	\$17,477,500
FY25 Non-Focus Area unallocated funding	\$2,500,000
Percentage of FY25 Non-Focus Area funding that is unallocated	14%

Mental Health & Addiction Intervention

Total FY25 Mental Health & Addiction Intervention Budget	\$6,757,500
FY25 Mental Health & Addiction Intervention unallocated funding	\$5,125,500
Percentage of FY25 Mental Health & Addiction Intervention funding that is unallocated	76%

Disability Justice

Total FY25 Disability Justice Budget	\$3,500,900
FY25 Disability Justice unallocated funding	\$300,000
Percentage of FY25 Disability Justice funding that is unallocated	9%

Beneficiary Employment & Engagement

Total FY25 Beneficiary Employment & Engagement Budget	\$2,749,000
FY25 Beneficiary Employment & Engagement unallocated funding	\$600,000
Percentage of Beneficiary Employment & Engagement funding that is unallocated	22%

Housing & Home and Community Based Services

Total FY25 Housing & Home and Community Based Services Budget	\$3,942,300
FY25 Housing & Home and Community Based Services unallocated funding	\$1,300,000
Percentage of FY25 Housing & Home and Community Based Services funding that is unallocated	33%

Other Priority Area- Workforce Development

Total FY25 Workforce Development Budget	\$2,007,500
FY25 Workforce Development unallocated funding	\$0
Percentage of FY25 Workforce Development funding that is unallocated	0

FY25 Unallocated Funding Summary
Total and by focus/priority area

Other Priority Area- Early Child Prevention & Intervention

Total FY25 Early Child Prevention & Intervention Budget	\$3,180,000
FY25 Early Child Prevention & Intervention unallocated funding	\$1,415,000
Percentage of FY25 Early Child Prevention & Intervention funding that is unallocated	44%

FY25 Proposed Trust Budget with Brief Description

Non-Focus Area Allocations		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Grant Making Programs</i>				
Page 2, Line 13	Partnerships / Designated Grants	Unallocated funding	Undesignated authority grant funds to be awarded as individual grants to organizations that serve Trust beneficiaries for a specific purpose or need that are aligned with the Trust's mission and priorities.	\$2,150,000
<i>Mini Grants</i>				
Page 2, Line 21	Mini Grants for ADRD	Alzheimer's Disease Resource Agency	Authority grant funding for small grants for equipment, supplies and services for beneficiaries experiencing Alzheimer's Disease and Related Disorders	\$400,000
Page 2, Line 22	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse.	To be granted to FY25 contract recipient	Authority grant funding for small grants for equipment, supplies and services for beneficiaries experiencing Alzheimer's Disease and Related Disorders	\$828,400
Page 2, Line 23	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse	Contractual funds	Contractual funds for the agency selected to administer the Behavioral Health Mini-Grant program. This organization will be selected following the state procurement process.	\$171,600
Page 2, Line 24	Mini grants for beneficiaries with developmental disabilities	To be granted to FY25 contract recipient	Mini Grants for beneficiaries experiencing developmental disabilities. These funds will be granted to the organization selected to administer the Developmental Disabilities Mini-Grant program, who will distribute them to the grant recipients.	\$438,000
Page 2, Line 25	Mini grants for beneficiaries with developmental disabilities	Contractual funds	Contractual funds for the agency selected to administer the Developmental Disabilities Mini-Grant program. This organization will be selected following the state procurement process.	\$62,000
<i>Trust Statutory Advisory Boards</i>				
Page 2, Line 28	ABADA/AMHB joint staffing	Advisory Board on Alcohol and Drug Abuse/Alaska Mental Health Board	MHTAAR grant to ABADA/AMHB for funding of staff positions	\$491,500
Page 2, Line 29	GCDSE Joint Staffing	Governor's Council on Disabilities and Special Education	MHTAAR grant to GCDSE for funding of staff positions	\$184,500
Page 2, Line 30	ACoA Staffing and Support	Alaska Commission on Aging	MHTAAR grant to ACoA for funding of staff positions	\$200,000
<i>Consultative & Technical Assistance Services</i>				
Page 2, Line 34	Grant-writing technical assistance	Contractual funds	Authority grant funding for grant-writing technical assistance. The recipient of these funds will be selected following the state procurement process.	\$200,000
Page 2, Line 35	Technical assistance for beneficiary groups & Trust initiatives	Contractual funds	Authority grant funding for the technical assistance services to assist Trust beneficiary serving organizations. The recipient(s) of these funds will be selected following the state procurement process.	\$500,000
Page 2, Line 36	Communications	Contractual funds	Authority grant funding for the Trust's Communications initiative. The recipient of these funds will be selected following the state procurement process.	\$450,000
<i>Comp. Plan/ Data Evaluation</i>				
Page 2, Line 39	Comprehensive Program Planning & Consultative Services	Unallocated funding	Undesignated authority grant funds to be awarded as individual grants or contracts for programs for efforts around comprehensive program planning and other consultative services.	\$350,000
Page 2, Line 40	Scorecard Update	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for the FY25 scorecard update	\$40,000
Page 2, Line 41	DOH Comprehensive Program Planning Coordinator	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for the comprehensive program planning coordinator position	\$75,000
Page 2, Line 42	Alaska Health Workforce Profile	Department of Labor and Workforce Development	MHTAAR grant to the Department of Labor and Workforce Development to support the Alaska Health Workforce Profile	\$25,000
Page 2, Line 43	Beneficiary Mental Health Status Data Collection	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for beneficiary mental health status data collection	\$45,000
Page 2, Line 44	Beneficiary Population Health Data	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage for beneficiary population health data collection	\$50,000
Page 2, Line 45	Beneficiary ACE's Data Collection	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for beneficiary adverse childhood experiences data collection efforts	\$85,000

FY25 Proposed Trust Budget with Brief Description

Non-Focus Area Allocations		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Capital Requests (supported by all boards)</i>				
Page 3, Line 50	Coordinated Community Transportation (FY2022-FY2026-MHTAAR Lapses June 20, 2026)	Department of Transportation & Public Facilities, Alaska Transit Office	Capital MHTAAR grant to the Department of Transportation and Public Facilities for grants to Trust beneficiary serving organizations for beneficiary transit programs	\$250,000
Page 3, Line 51	Essential Program Equipment (FY2023-FY2027-MHTAAR Lapses June 20, 2027)	Department of Health, Finance and Management Services	MHTAAR grant to the Department of Health for essential program equipment grants to Trust beneficiary serving organizations	\$250,000
<i>Other</i>				
Page 3, Line 56	Brain Injury Council of Alaska Staff	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage for the Brain Injury Council of Alaska Staff	\$105,000
Page 3, Line 57	Trust Conference	Contractual funds	Authority grant funding for Trust conference support. The receipt of these funds will be selected following the state procurement process.	\$150,000

Mental Health & Addiction Intervention		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Increase awareness, improve knowledge to prevent drug/alcohol misuse</i>				
Page 4, Line 8	Partnerships: Recover Alaska	Sultana	Authority Grant funding to Sultana to support Recover Alaska, an initiative to reduce the negative impacts of alcohol abuse.	\$100,000
<i>Improve Treatment and Recovery Support Services</i>				
Page 4, Line 12	Treatment Access and Recovery Supports	Unallocated funding	Undesignated authority grant funds for Treatment access and recovery supports.	\$1,000,000
<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>				
Page 4, Line 19	Crisis Continuum of Care	Unallocated funding	Undesignated authority grant funds for crisis continuum of care efforts.	\$3,875,500
Page 4, Line 20	Crisis Now Initiative Project Management Contract	Contractual funds	Authority grant funding for project management assistance with the Crisis Now Initiative. The recipient(s) of these funds will be selected following the state procurement process.	\$350,000
Page 4, Line 21	Fairbanks Crisis Now Coordinator	City of Fairbanks	Authority grant to the City of Fairbanks for a Crisis Now coordinator position.	\$138,000
Page 4, Line 22	Ketchikan Crisis Now Coordinator	Ketchikan Wellness Coalition	Authority grant to the Ketchikan Wellness Coalition for a Crisis Now coordinator position.	\$124,500
Page 4, Line 25	Access and Referral Network	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health to support the Access and Referral Network platform.	\$245,000
Page 4, Line 26	Child & Youth Crisis Response System of Care and Technical Assistance	Unallocated funding	Unallocated authority grant funds for technical assistance for the child and youth crisis response system of care.	\$200,000
Page 4, Line 27	Zero Suicide Initiative	Department of Health, Division of Behavioral Health	MHTAAR grant to the Division of Behavioral Health for the Zero Suicide program coordinator position.	\$62,500
Page 4, Line 28	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator	Department of Family and Community Services, Department Support Services	MHTAAR grant to the Department of Family and Community Services for the Statewide Designation, Evaluation, Stabilization & Treatment Coordinator position.	\$87,000
Page 4, Line 29	Complex Care Program Coordinators	Department of Family and Community Services, Department Support Services	MHTAAR grant to the Department of Family and Community Services for the complex care program coordinator positions.	\$150,000
Page 4, Line 30	Adult Protective Services III Position	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Department of Health for the Adult Protective Services III position.	\$75,000
Page 4, Line 31	Mental Health Professionals Off-site Evaluations / Competency Restoration	Department of Family and Community Services, Department Support Services	MHTAAR grant to the Department of Family and Community Services to support mental health off-site evaluations and competency restoration efforts.	\$300,000
<i>Administration</i>				
Page 4, Line 35	Focus Area Administration	Unallocated funding	Authority grant funds to support the Mental Health & Addiction Intervention focus area. These funds may be used for travel, meeting expenses, small contracts and other administrative expenses associated with forwarding the work of the Mental Health & Addiction Intervention focus area.	\$50,000

Disability Justice		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Systems and Policy development</i>				
Page 5, Line 8	Alaska Justice Information Center	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage for the Alaska Justice Information Center, Alaska's resource for compiling, analyzing, and reporting criminal justice data.	\$225,000
<i>Increased Capacity, Training, & Competencies</i>				
Page 5, Line 11	Public Guardian Position	Department of Administration, Division of Public Advocacy	MHTAAR grant to the Division of Public Advocacy for the public guardian position.	\$91,500
Page 5, Line 12	Public Guardian Position - OCS Transition	Department of Administration, Division of Public Advocacy	MHTAAR grant to the Division of Public Advocacy for the public guardian position focusing on the Office of Children's Services transitions.	\$138,000
Page 5, Line 13	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	Unallocated funding	Unallocated authority grant funding to support Crisis Intervention Team and other behavioral health trainings for first responders.	\$50,000
Page 5, Line 14	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	Department of Public Safety, Alaska State Troopers	MHTAAR grant funding to the Alaska State Troopers to support Crisis Intervention Team and other behavioral health trainings for first responders.	\$50,000
Page 5, Line 15	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	Department of Public Safety, Alaska Police Standards Council	MHTAAR grant funding to the Alaska Police Standards Council to support Crisis Intervention Team and other behavioral health trainings for first responders.	\$80,000
Page 5, Line 16	Training for therapeutic court staff	Alaska Court System	MHTAAR grant funding to the Alaska Court System to support trainings for therapeutic court staff.	\$20,000
Page 5, Line 17	Training for DOC mental health staff	Department of Corrections	MHTAAR grant funding to the Department of Corrections to support trainings for mental health staff.	\$50,000
Page 5, Line 18	Specialized skills & service training on serving criminally justice involved beneficiaries	University of Alaska Anchorage	MHTAAR grant funding to the University of Alaska Anchorage to provide training opportunities for community providers regarding support strategies for Trust beneficiaries involved in the criminal justice system.	\$72,500
<i>Community Prevention</i>				
Page 5, Line 21	Interpersonal Violence Prevention for beneficiaries	University of Alaska Anchorage	MHTAAR grant funding to the University of Alaska Anchorage to support the Friendships & Dating Program for Trust beneficiaries.	\$80,000
<i>Community Intervention/Diversion</i>				
Page 5, Line 25	DVSA Victim Transition Supports	Alaska Counsel on Domestic Violence and Sexual Assault	Authority grant funds for the Alaska Counsel on Domestic Violence and Sexual Assault for transition supports.	\$200,000
Page 5, Line 26	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress	Authority grant funds to Partners for Progress to provide financial resources to assist therapeutic court participants to meet basic or emergent needs.	\$229,500
Page 5, Line 28	Centralized Competency Calendar Paralegal	Alaska Court System	MHTAAR grant funding to the Alaska Court System for a paralegal position to support the 3rd Judicial District's Centralized Competency Calendar.	\$78,300
Page 5, Line 29	Centralized Competency Calendar Paralegal - Statewide	Alaska Court System	MHTAAR grant funding to the Alaska Court System for a paralegal position to support the statewide Centralized Competency Calendar.	\$80,000
Page 5, Line 30	Holistic Defense	Department of Administration, Public Defender Agency	MHTAAR grant funding to the Public Defender Agency to support the Holistic Defense Model, designed to address participant obstacles to successful reintegration and to reduce recidivism.	\$126,400
Page 5, Line 31	Holistic Defense	Alaska Legal Services	Authority grant funds to the Alaska Legal Services Corporation to support the Holistic Defense Model, designed to address participant obstacles to successful reintegration and to reduce recidivism.	\$277,000
<i>In-facility Practices</i>				
Page 5, Line 35	DJJ Behavioral Health Program Support	Department of Family and Community Services, Division of Juvenile Justice	MHTAAR grant to the Division of Juvenile Justice for behavioral health program support.	\$100,000
Page 5, Line 36	Trauma Treatment for Incarcerated Women	Department of Corrections	MHTAAR grant to the Department of Corrections to support the development of a pilot project addressing the impact of trauma on women incarcerated in the Department of Corrections.	\$150,000
Page 5, Line 37	Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations	Department of Corrections	MHTAAR grant to the Department of Corrections to support the expansion of services available to Trust beneficiaries housed in the sub-acute mental health units.	\$151,700

Disability Justice		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Re-entry</i>				
Page 6, Line 41	Local re-entry coalition coordinator -ANC	Neighborworks Alaska	Authority grant to Neighborworks Alaska for a coordinator position to work with the Anchorage reentry coalition.	\$120,000
Page 6, Line 42	Local re-entry coalition coordinator -Mat-Su	Valley Charities	Authority grant to Valley Charities for a coordinator position to work with the Mat-Su reentry coalition.	\$120,000
Page 6, Line 43	Local re-entry coalition coordinator-Juneau	JAMHI Health & Wellness	Authority grant to JAMHI Health and Wellness for a coordinator position to work with the Juneau reentry coalition.	\$120,000
Page 6, Line 44	Local re-entry coalition coordinator-Fairbanks	City of Fairbanks	Authority grant to the City of Fairbanks for a coordinator position to work with the Fairbanks reentry coalition.	\$120,000
Page 6, Line 45	APIC Discharge Planning Model in DOC	Department of Corrections	MHTAAR grant to the Department of Corrections for the Assess, Plan, Identify, and Coordinate (APIC). This is an evidence-based reentry model to assure continuity of care for Trust beneficiaries transitioning back into the community.	\$290,000
Page 6, Line 46	Re-entry Services Expansion for Severe and Persistent Mentally III	Department of Corrections	MHTAAR grant to the Department of Corrections to expand the Institutional Discharge Project Plus program.	\$131,000
Page 6, Line 47	DOC Discharge Incentive Grants	Alaska Housing Finance Corporation	MHTAAR grant to the Alaska Housing Finance Corporation to support beneficiaries reentering their communities from a correctional setting.	\$100,000
Page 6, Line 48	Re-entry Transition Supports	Unallocated funding	Unallocated authority grant funding to support beneficiaries reentering their communities from a correctional setting.	\$200,000
<i>Administration</i>				
Page 6, Line 51	Focus Area Administration	Unallocated funding	Authority grant funds to support the Disability Justice focus area. These funds may be used for travel, meeting expenses, small contracts and other administrative expenses associated with forwarding the work of the Disability Justice focus area.	\$50,000

Beneficiary Employment & Engagement		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>				
Page 7, Line 8	FY25 Beneficiary Employment Conference	Unallocated funding	Unallocated authority grant funds to support the FY25 conference focused on beneficiary employment issues.	\$50,000
Page 7, Line 9	Work Matters Task Force	Unallocated funding	Unallocated authority grant funds to support the Work Matters Task Force.	\$50,000
Page 7, Line 11	Individual Placement & Supports (IPS) Capacity Building	Department of Health, Division of Behavioral Health	MHTAAR grant to the Division of Behavioral Health for Individual Placement & Supports (IPS) capacity building project, focusing on beneficiary employment.	\$30,000
Page 7, Line 12	IPS Supported Employment Implementation	Unallocated funding	Unallocated authority grant funds for the implementation of Individual Placement and Supports (IPS) supported employment programs.	\$250,000
Page 7, Line 13	Evidence Based and Promising Employment and Engagement Practices	Unallocated funding	Unallocated authority grant funds to support evidence based and promising employment and engagement practices.	\$200,000
Page 7, Line 14	Covey Academy Youth Employment Training	Covenant House Alaska	Authority grant to Covenant House Alaska to support the Covey Academy youth employment training program.	\$250,000
<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>				
Page 7, Line 18	BPI Program Grant	CHOICES, Inc.	Authority grant funds to support the operations of CHOICES, Inc., a peer and recovery oriented organization in Anchorage.	\$410,000
Page 7, Line 19	BPI Program Grant	Alaska Mental Health Consumer Web	Authority grant funds to support the operations of the Alaska Mental Health Consumer Web, a recovery based, peer driven drop-in center in Anchorage.	\$333,600
Page 7, Line 20	BPI Program Grant	Northern Hope Center	Authority grant funds to support the operations of the Northern Hope Center, a mental health drop-in center in Fairbanks.	\$154,000
Page 7, Line 21	BPI Program Grant	Polaris House	Authority grant funds to support the operations of Polaris House, a clubhouse community dedicated to recovery from mental illness in Juneau.	\$213,000
Page 7, Line 22	BPI Program Grant	NAMI Juneau	Authority grant funds to support the operations of the Juneau affiliate of the National Alliance on Mental Illness.	\$100,600
Page 7, Line 23	BPI Program Grant	NAMI Anchorage	Authority grant funds to support the operations of the Anchorage affiliate of the National Alliance on Mental Illness.	\$154,100
Page 7, Line 24	BPI Program Grant	Alaska Youth and Family Network	Authority grant funds to support the operations of the Alaska Youth and Family Network, a peer-supported advocacy, education, and behavioral health services organization in Anchorage and the Mat-Su.	\$208,700
<i>Beneficiaries increase self sufficiency</i>				
Page 7, Line 28	Beneficiary Employment Technical Assistance and Planning	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage for technical assistance and planning with beneficiary employment programs.	\$120,000
Page 7, Line 29	Micro enterprise	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage for the Micro Enterprise grant program, which provides grants to small beneficiary run businesses.	\$175,000
<i>Administration</i>				
Page 7, Line 32	Focus Area administration	Unallocated funding	Authority grant funds to support the Beneficiary Employment & Engagement focus area. These funds may be used for travel, meeting expenses, small contracts and other administrative expenses associated with forwarding the work of the Beneficiary Employment & Engagement focus area.	\$50,000

Housing and Home & Community Based Services		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Housing and Home and Community Based Services policy coordination and capacity development</i>				
Page 8, Line 8	Rural Housing Coordinator - NWAB	Alaska Housing Finance Corporation	Capital MHTAAR grant to the Alaska Housing Finance Corporation for a rural housing coordinator focusing on the Northwest Arctic Borough.	\$135,000
Page 8, Line 9	Rural Housing Coordinator - new region	Alaska Housing Finance Corporation	Capital MHTAAR grant to the Alaska Housing Finance Corporation for a rural housing coordinator focusing on the a region to be determined at a later date.	\$135,000
Page 8, Line 10	IDD System Capacity Development	Alaska Association on Developmental Disabilities	Authority grant to the Alaska Association on Developmental Disabilities to support capacity development programs for provider agencies serving Trust beneficiaries.	\$65,000
Page 8, Line 13	ARD and TABI Capacity Building	Unallocated funding	Unallocated authority grant funds to support capacity development programs for organizations serving Trust beneficiaries experiencing Alzheimer's Disease or related dementias or traumatic or acquired brain injuries.	\$100,000
<i>Beneficiaries have safe, stable housing with tenancy supports</i>				
Page 8, Line 16	Legal Resources for Trust Beneficiaries(evictions, legal barriers to stable housing)	Alaska Legal Services Corporation	Authority grant funds to the Alaska Legal Services Corporation to provide legal resources for Trust beneficiaries in areas related to stable housing.	\$75,000
Page 8, Line 17	Special Needs Housing Grant	Alaska Housing Finance Corporation	Capital MHTAAR grant to the Alaska Housing Finance Corporation for operating and residential support to permanent housing programs that provide safe and stable housing to Trust beneficiaries.	\$200,000
Page 8, Line 18	Homeless Assistance Program	Alaska Housing Finance Corporation	Capital MHTAAR grant to the Alaska Housing Finance Corporation for the Basic Homeless Assistance Program (BHAP) which assists beneficiaries with shelter, hosing placement and eviction prevention.	\$950,000
Page 8, Line 19	Supportive Housing Projects	Unallocated funding	Unallocated authority grant funds to for supportive housing projects serving Trust beneficiaries.	\$650,000
<i>Beneficiaries access effective and flexible person-centered HCBS</i>				
Page 8, Line 23	Services and Supports identified as priorities in TABI and ADRD state plans	Unallocated funding	Unallocated authority grant funds for service and support programs identified as priorities in the Alzheimer's Disease or related dementias or traumatic or acquired brain injuries state plans.	\$500,000
Page 8, Line 24	Gulf Coast TABI Expansion Project	Independent Living Center	Authority grant to the Independent Living Center for the Gulf Coast Traumatic and Aquired Brain Injury (TABI) expansion project.	\$100,000
Page 8, Line 25	Youth Brain Injury Program Coordinator	Southeast Regional Resource Center	Authority grant to the Southeast Regional Resource Center for youth brain injury program coordinator positions.	\$286,000
Page 8, Line 26	HCBS Reform Contract	Contractual funds	Authority grant funding for the Home and Community Based Services Reform contract. The receipt(s) of these funds will be selected following the state procurement process.	\$180,000
Page 8, Line 27	Rural HCBS Coordinator	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Division of Senior and Disabilities Services for a Rural Home and Community Based Services Coordinator position.	\$81,000
Page 8, Line 28	Care Coordination Support	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Division of Senior and Disabilities Services for a position to work with statewide care coordinators.	\$55,300
Page 8, Line 30	Aging and Disability Resource Centers	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Division of Senior and Disabilities Services to provide organizational support for the Aging and Disability Resource Centers.	\$300,000
<i>Optimize information technology and data analytics</i>				
Page 8, Line 36	Develop targeted outcome data	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Division of Senior and Disabilities Services focusing on standardized outcome measures for individuals receiving home & community based services.	\$80,000
<i>Administration</i>				
Page 8, Line 41	Focus Area Administration	Unallocated funding	Authority grant funds to support the Housing and Home & Community Based Services focus area. These funds may be used for travel, meeting expenses, small contracts and other administrative expenses associated with forwarding the work of the Housing and Home & Community Based Services focus area.	\$50,000

Other Priority Areas		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Increased Capacity, Training, and Competencies</i>				
Page 9, Line 9	The Alaska Training Cooperative	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage to support the Alaska Training Cooperative, which provides professional development and continuing education programs for the behavioral health workforce.	\$785,000
Page 9, Line 10	UAA School Psychology Program	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage for the development of a school psychology program.	\$200,000
Page 9, Line 11	Providing Support for Service to Health Care Practitioners (SHARP)	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for the SHARP loan repayment program targeting health care professionals who work with Trust beneficiaries.	\$100,000
Page 9, Line 12	Peer Support Certification	Department of Health, Division of Behavioral Health	MHTAAR grant to the Division of Behavioral Health for the operation of the Peer Support Certification program.	\$100,000
Page 9, Line 13	Fiscal Agent for SHARP program	Sultana	Authority grant to Sultana to act as a fiscal agent for the SHARP loan repayment program targeting health care professionals who work with Trust beneficiaries.	\$100,000
Page 9, Line 15	Direct Support Professional Training/Professional Development	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Division of Senior and Disabilities Services to support training and professional development for direct service professionals.	\$300,000
Page 9, Line 16	Alaska Center for Rural Health and Workforce	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage that focuses on supporting and retaining the Crisis Now workforce.	\$150,000
Page 9, Line 17	Alaska Psychology Internship Consortium	Western Interstate Commission for Higher Education (WICHE)	Authority grant to the Western Interstate Commission for Higher Education for the Alaska Psychology Internship Consortium.	\$22,500
Page 9, Line 18	Alaska Area Health Education Centers	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage to support the Alaska Area Health Education Centers.	\$100,000
Page 9, Line 19	Supported Employment Workforce	University of Alaska Anchorage	MHTAAR grant to the University of Alaska Anchorage to expand workforce development and educational opportunities related to beneficiary employment.	\$100,000
<i>Administration - Workforce Development</i>				
Page 9, Line 21	System Improvement Admin	Unallocated funding	Authority grant funds to support the Workforce Development priority area. These funds may be used for travel, meeting expenses, small contracts and other administrative expenses associated with forwarding the work of the Workforce Development priority area.	\$50,000
<i>Promote practice-informed, universal screening efforts and early intervention services</i>				
Page 9, Line 25	Keep the Kids Home: Pediatric BH Services & Supports	Unallocated funding	Unallocated authority grant funds focused on providing pediatric behavioral health services and supports in Alaska.	\$50,000
Page 9, Line 26	Children's Mental Health Conferences	Unallocated funding	Unallocated authority grant funding to support one or more conferences focusing on children's mental health.	\$50,000
Page 9, Line 27	Help Me Grow Alaska: Community Outreach, Care Coordination & Dev Screening	All Alaska Pediatric Partnership	Authority grant to the All Alaska Pediatric Partnership for pediatric behavioral health treatment coordination.	\$150,000
Page 9, Line 29	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families)	Department of Health, Division of Senior and Disabilities Services	MHTAAR grant to the Division of Senior and Disabilities Services for community based family service coordinator positions.	\$460,000
<i>Ensure accurate identification of social-emotional needs for children and their caregivers</i>				
Page 9, Line 33	Project Transform/Mental Health Consultation in Schools	Alaska Association of School Boards	Authority grant to the Alaska Association of School Boards for mental health consultation programs in schools.	\$150,000
Page 9, Line 34	Pediatric Mental Health Care Access Program	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for a pediatric mental health care access program.	\$140,000
Page 9, Line 35	Trauma Engaged Schools PBIS Coaching	Department of Education & Early Development	MHTAAR Grant to the Department of Education and Early Development to provide mental health supports to students of all ages.	\$130,000
Page 9, Line 36	Infant & Early Childhood Mental Health Capacity Building	Unallocated funding	Unallocated authority grant funding to support infant & early childhood mental health capacity building efforts.	\$400,000

Other Priority Areas		FY25 Proposed Recipient	FY25 Proposed Brief Description	FY25 Proposed Trust Funding
<i>Reduce Instances and Impact of Adverse Childhood Experiences (ACEs)</i>				
Page 9, Line 39	Improve social determinants of health for families and young children: Parenting & Family Supports, Home Visiting & related programs	Unallocated funding	Unallocated authority grant funds focused on improving the social determinants of health for families and young children.	\$265,000
Page 9, Line 40	Foster Care and Child Welfare Systems Improvements	Unallocated funding	Unallocated authority grant funding to support foster care and child welfare system improvement efforts.	\$500,000
Page 9, Line 41	Flex Funds for Transition Aged Foster Youth	Department of Family and Community Services, Office of Children's Services	MHTAAR grant to the Office of Children's Services to assist individuals exiting foster care with housing, transportation and vocational support.	\$100,000
Page 9, Line 42	Early Childhood Governance: Public-Private Partnership	Unallocated funding	Unallocated authority grant funds focusing on partnerships between public and private entities in early childhood governance efforts.	\$50,000
Page 9, Line 43	Kinship Foster Caregiver Support	Volunteers of America - Alaska	Authority grant to Volunteers of America Alaska for a kinship program to offer services that promote the health and wellness of relatives raising children in Alaska.	\$150,000
Page 10, Line 44	Family Services Training Center - 1115 Early Childhood Svcs Implementation	Department of Health, Division of Behavioral Health	MHTAAR grant to the Division of Behavioral Health to support the Family Services Training Center.	\$200,000
Page 10, Line 45	Fostercare Youth Transition Coordinator	Department of Family and Community Services, Office of Children's Services	MHTAAR grant to the Office of Children's Services for the fostercare youth transition coordinator position.	\$135,000
Page 10, Line 46	Foster Care Health Record Linkage	Department of Family and Community Services, Office of Children's Services	MHTAAR grant to the Division of Public Health for a position to assist with the development of an electronic health records system.	\$100,000
Page 10, Line 47	ACEs Data Linkage and Analysis	Department of Health, Division of Public Health	MHTAAR grant to the Division of Public Health for data analysis to guide development of data-driven strategies and policies related to early intervention and prevention.	\$100,000
<i>Administration - Early Childhood Intervention & Prevention</i>				
Page 10, Line 50	Priority Area Administration	Unallocated funding	Authority grant funds to support the Early Childhood Intervention & Prevention priority area. These funds may be used for travel, meeting expenses, small contracts and other administrative expenses associated with forwarding the work of the Early Childhood Intervention & Prevention priority area.	\$50,000